

Additional Reductions for current school year: 2011-2012

- | | | |
|----|--|-----------|
| 1. | Reduce superintendent's cost (one year only) | \$ 40,000 |
|----|--|-----------|

Proposed Reductions for 2012-13

(target is \$600,000)

- | | | |
|-----|---|-----------|
| 1. | Relocate the 7 th and 8 th grade students from the Elementary School building to the High School building. Reduction of 2 teachers. | \$ 88,652 |
| 2. | Reduce 2 classroom teachers grades K-6 | \$107,609 |
| 3. | Eliminate Special Education tutor at High School | \$ 11,000 |
| 4. | Reduce one physical education teacher | \$ 75,773 |
| 5. | Use AESOP automated substitute calling system | \$ 2,200 |
| 6. | Offer foreign languages as on-line courses | \$ 20,000 |
| 7. | Change transportation supervisor to transportation coordinator | \$ 2,000 |
| 8. | Eliminate high school busing | \$100,000 |
| 9. | Eliminate Art at the Elementary School | \$ 58,000 |
| 10. | Reduce one Special Education position at Elementary School | \$ 50,000 |
| 11. | Offer extra-curricular activities with minimum participation and fee of \$300/student/sport | \$ 50,000 |
| 12. | Reduce Psychologist Services to 2 days/week | \$ 30,000 |
| 13. | Re-negotiate copy machine lease | \$ 3,600 |
| 14. | Eliminate Home Economics classes at High School | \$ 80,156 |
| 15. | Reduce one aide at elementary school | \$ 13,577 |
| 16. | Eliminate Middle School Athletic Director | \$ 2,450 |